



Woking Borough Council

**Community Infrastructure Levy – Draft
Charging Schedule**

Schedule of proposed changes

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Produced by the Planning Policy Team

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ITEM 12

- 1 The last sentence of paragraph 6.8 of the Community Infrastructure Levy – Topic Paper on Infrastructure Funding Gap should be amended to read ‘Sections 7 and 8 of the IDP also provides information regarding future education provision in Woking **but there have been further developments since the publication of this document**
- 2 The word ‘could’ in the second sentence of paragraph 6.9 of the Funding Gap Topic Paper should be changed to ‘will’.
- 3 The education section of Table 3 of the Infrastructure Funding Gap Topic Paper should be amended as follows:

Infrastructure	Infrastructure required	Total funding required	Existing from other sources	Funding gap
Education	19 primary school classrooms and ancillary spaces 13 secondary school classrooms and ancillary spaces Early year provision	£16,088,227	£0	£16,088,227

- 4 The same changes are requested to be made to the education section of Table 1 of the Draft Charging Schedule.
- 5 The total funding required for outdoor sports and the funding gap in Table 3 of the Infrastructure Funding Gap Topic Paper should change to £5,474,000. The same change is requested to be made in Table 1 of the Draft Charging Schedule to reflect up to date information by the Council.
- 6 The combined total funding for child play space and teenage play space and the funding gap as set out in Table 3 of the Infrastructure Funding Gap Topic Paper should change to £1,120,000. The same change is requested to be made in Table 1 of the Draft Charging Schedule. Consequential amendments should be made to Appendix 2 – Leisure and Recreation of the Infrastructure Funding Gap Topic Paper to reflect the new figures for outdoor sports and child and teenage play space.
- 7 The words ‘**and ancillary spaces**’ should be inserted between ‘classrooms’ and ‘over’ in the education section of paragraph 3.6 of the Draft Core Strategy.
- 8 The date for the delivery of Victoria Arch in the Regulations 123 list should be amended to **2015** (instead of 2017).

- 9 The A245 Old Woking Road outside Marist School crossing should be deleted from the Regulation 123 list. It is currently being delivered at a cost of £100,000.
- 10 The figures on education in Table 7 of the Draft Charging Schedule should be amended as set out above. The estimated cost should be **£16,088,227**, money secured should be **£0** and the funding gap should be **£16,088,227**.
- 11 The figures for open space provision as set out in Appendix C – Regulation 123 list should be amended as set out in paragraph 5 and 6 above.
- 12 The overall total funding required for all the identified infrastructure is now £56,890,621. The overall total for other sources of funding is £3,315,000 and the overall funding gap is £53,575,621 (instead of £98,570,394, £21,615,000 and £76,955,394 respectively). Tables 1 and 7 of the Draft Charging Schedule and Table 3 of the Community Infrastructure Levy – Topic Paper on Infrastructure Funding Gap should be amended accordingly.
- 13 The second sentence of the second paragraph of Appendix C of the Draft Charging Schedule should be amended to read as follows: The Regulation 123 list also gives an indication of the specific schemes or projects that will not be funded through Section 106 Agreements except where any of the schemes on the Regulation 123 list are also necessary to enable a particular development to come forward as a site specific requirement. In all cases, the Council will ensure that double counting is avoided.
- 14 The proposed Brompton bike hire dock should be deleted from the Regulation 123 list because the scheme is now implemented.
- 15 Cycle and pedestrian improvements is added to the list of A320 corridor improvements on the Regulation 123 list.

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